

## **Rhondda Cynon Taf County Borough Council**

### **Governing Body of Llantrisant Primary School**

#### **Summary Report to Parents**

This report is produced in accordance with National Assembly for Wales (NAfW) Circular 15/01. A full report is available upon request.

#### **1. Clerk**

The Clerk to the Governing Body is Mrs. Anneli Hunt, Ty Trevithick, Abercynon, Mountain Ash, CF45 4UQ.

#### **2. Chairperson**

The Chairperson of the Governing Body is Mrs Jane Chapman c/o Llantrisant Primary School, Coed yr Esgob, Llantrisant CF72 8EL.

#### **3. Membership**

The following people are currently members of the Governing Body.

<b>Name</b>	<b>Category of Governor</b>	<b>Appointed By</b>	<b>Retirement Date</b>
Mr.Glynne Holmes Mrs.Millicent Phillips	<b>LEA</b>	<b>Council Members</b>	14/02/2022 23/05/2023
Jonathan Gilmore	<b>Minor Authority</b>		13/10/2020
Mrs.Rhian Boulter Mrs.Lisa Bryant Mrs Louise Clark Mrs Claire White	<b>Parent</b>	<b>Parents</b>	23/10/2020 06/12/2022 09/10/2023 09/10/2023
Mrs.Jane Chapman Mr.Mark Chennells Mrs.Rhiannon Gapper	<b>Community Governors</b>	<b>Governors</b>	13/11/2022 06/11/2022 01/11/2020
Mrs.Lynda Cowley	<b>Staff</b>	<b>Non Teaching Staff</b>	03/12/2021
Mrs.Nicola Prewett	<b>Deputy Head Teacher</b>	<b>Teaching Staff</b>	30/09/2022
Mrs Lisa Davies	<b>Headteacher</b>		

Elections will be held to fill vacancies for parent governors upon the cessation of the term of office or receipt of a resignation.

#### **4. Resolutions**

There were no resolutions passed at the last meeting.

#### **5. Election of Parent Governors**

A recent election of parent governors was undertaken and Mrs C White and Mrs L Clark were duly elected. Their terms of office will run until Oct 2023.

If, however, any Parent Governor(s) resign before this date arrangements will be made for an election to be undertaken at the appropriate time.

#### **6. School Performance Data**

Tables showing the results of the pupils performance at the end of the Foundation Phase and following the end of Key Stage assessments are attached.

- Foundation Phase – see Appendix A
- KS2 – see Appendix B

#### **7. Financial Statement – Period Covered - 2017-18**

Enclosed, as appendix C is a copy of the school's financial statement for the Financial Year 2017/18.

#### **8. School Development Plan**

The School Development Plan for the 2018 – 2019 academic year was approved by Governors and is currently being implemented by the staff. The targets set include short, medium and long-term aims. Targets are regularly reviewed by the Governing Body.

#### **9. Attendance Information**

Listed below are the pupils attendance figures for the last three completed school terms.

##### **Autumn Term 2018**

Percentage Attendance = 94.67%

Authorised Absence = 4.58%

Unauthorised Absence = 0.75%

##### **Spring Term 2019**

Percentage Attendance = 93.51%

Authorised Absence = 6.01%

Unauthorised Absence = 0.48%

## **Summer Term 2019**

Percentage Attendance = 94.93%

Authorised Absence = 3.21%

Unauthorised Absence = 1.85%

Absence from school is a contributing factor in low pupil achievement, so the Welsh Assembly Government is targeting improved attendance. Parents can help this situation by informing the school if they feel that there are any problems that are preventing pupils from attending or causing the pupil to feel that they do not want to attend school.

### **10. Sporting Aims and Achievements**

The school runs numerous sporting activities throughout the year including football, cricket, athletics, netball, dance and swimming.

We feel that it is very important to promote the benefits of participating in sports both in school and as part of a club. Many of our pupils participate in sports outside school and a number of pupils represent local clubs and county.

### **11. Healthy Eating**

The school is part of the Healthy School initiative and has achieved its first Healthy School Leaf.

The school promotes healthy eating and lifestyle. This is achieved through assemblies, the school council and Eco committee. Pupils are encouraged to bring water bottles to school daily and fruit for break times. The school, has achieved its 1<sup>st</sup> healthy Schools Leaf and is working on targets towards its 2<sup>nd</sup> leaf.

Catering Direct who provide the schools meals service and breakfast club provision meets the Welsh Government 'Appetite for Life' agenda. Pupils who do not have school meals are encouraged to think about the contents of their packed lunch through a range of class based activities.

## 12. Term Dates and Holidays 2019/20 Academic Year

### School term times 2019 to 2020

Term	From	To
Autumn 2019	Monday, September 2nd 2019	Friday, October 25th 2019
<b>Half Term</b>	<b>Monday, October 28th 2019</b>	<b>Friday, November 1st 2019</b>
Autumn 2019	Monday, November 4th 2019	Friday, December 20th 2019
<b>Christmas Holidays</b>	<b>Monday, December 23rd 2019</b>	<b>Friday, January 3rd 2020</b>
Spring 2020	Monday, January 6th 2020	Friday, February 14th 2020
<b>Half Term</b>	<b>Monday, February 17th 2020</b>	<b>Friday, February 21st 2020</b>
Spring 2020	Monday, February 24th 2020	Friday, April 3rd 2020
<b>Easter holidays</b>	<b>Monday, April 6th 2020</b>	<b>Friday, April 17th 2020</b>
Summer 2020	Monday, April 20th 2020	Friday, May 22nd 2020
<b>Half term</b>	<b>Monday, May 25th 2020</b>	<b>Friday, May 29th 2020</b>
Summer 2020	Monday, June 1st 2020	Monday*, July 20th 2020

We would request that all schools take a directed Inset day on **Monday, 20<sup>th</sup> July 2020**.

All schools will be closed on **Friday 8 May 2020** for the May Day Bank Holiday.

## Appendix A

### School Validation 2019 (End of Foundation Phase Outcomes - Pupils)



(Table 1 of 2 - PERCENTAGES)

**Rhondda Cynon Taf**

Llantrisant Primary School

		N	D	W	Z	S	G	1	2	3	4	5	6	A
<b>Personal and social development, well-being and cultural diversity</b>	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.2	53.8	0.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.0	0.0	25.0	62.5	0.0
<b>Language, literacy and communication skills (in Welsh)</b>	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Language, literacy and communication skills (in English)</b>	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.4	53.8	30.8	0.0
	2018	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	12.5	37.5	37.5	0.0
<b>Mathematical development</b>	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.4	53.8	30.8	0.0
	2018	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	12.5	25.0	50.0	0.0

FPI \*\*

2019	84.6
2018	75.0

#### Notes

N: Not awarded a level for reasons other than disapplication.

D: Disapplied under section 364 or 365 of the Education Act 1996, now effected through sections 113-116 of the Education Act 2002.

W: Working towards Foundation Phase Outcomes.

A: Performance Above Foundation Phase Outcome 6.

- : Not exactly zero, but less than 0.05

\*\* : Achieved the expected outcome in each of "Language, literacy and communication skills (in Welsh)" or "Language, literacy and communication skills (in English)", "Mathematical development" and "Personal and social development, well-being and cultural diversity" in combination.

## Appendix B

### School Validation 2019 (KS2 - Pupils)

(Table 1 of 2 - PERCENTAGES)

Rhondda Cynon Taf  
Llantrisant Primary School

	N	D	NCO1	NCO2	NCO3	1	2	3	4	5	6+	4+
English	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.3	64.7	0.0	100.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	6.3	37.5	50.0	6.3	93.8
Oracy	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.3	64.7	0.0	100.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	6.3	37.5	56.3	0.0	93.8
Reading	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.4	70.6	0.0	100.0
	2018	0.0	0.0	0.0	0.0	0.0	6.3	0.0	37.5	50.0	6.3	93.8
Writing	2019	0.0	0.0	0.0	0.0	0.0	0.0	5.9	35.3	58.8	0.0	94.1
	2018	0.0	0.0	0.0	0.0	0.0	0.0	6.3	62.5	25.0	6.3	93.8
Mathematics	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.9	47.1	0.0	100.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.8	56.3	0.0	100.0
Science	2019	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.2	58.8	0.0	100.0
	2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	50.0	0.0	100.0
Welsh Second Language	2019	0.0	0.0	0.0	0.0	0.0	0.0	23.5	58.8	17.6	0.0	76.5
	2018	0.0	0.0	0.0	0.0	0.0	6.3	25.0	50.0	18.8	0.0	68.8

Core Subject Indicator \*\*

2019	100.0
2018	93.8

#### Notes

N: Not awarded a level for reasons other than disapplication.

D: Disapplied under section 364 or 365 of the Education Act 1996, now effected through sections 113-116 of the Education Act 2002.

NCO1 : National Curriculum Outcome 1

NCO2 : National Curriculum Outcome 2

NCO3 : National Curriculum Outcome 3

(NB NCO1, NCO2 & NCO3 have replaced Level W in previous years)

- : Not exactly zero, but less than 0.05

\*\* : Achieved the expected level in each of Welsh First Language or English, Mathematics and Science in combination.

## **Appendix C**

### PROVISIONAL FINANCIAL STATEMENT FOR 2018/2019

<b><u>EMPLOYEE COSTS</u></b>	<b><u>Total Spent</u></b>
TEACHERS (including Headteacher/Supply/Reading support)	346126
MANUAL WORKERS (Caretaker/Supervisory Assistants/Cleaners)	21842
A.P.T. + C (School Clerks/Nursery Nurses/School Aides)	97272
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<b><u>PREMISES RELATED</u></b>	
REPAIRS TO BUILDING/SITE, (INCLUDING GROUNDS MAINTENANCE/SECURITY)	10658
ENERGY	77568
RATES	10280
WATER	2378
CLEANING MATERIALS	16927
<b><u>SUPPLIES, SERVICES AND OTHER EXPENSES</u></b>	
SCHOOL EQUIPMENT AND FURNITURE	22870
POSTAGE	140
TELEPHONES	1340
INSURANCE	6273
CLERKING GOVERNING BODY/FINANCIAL ADMINISTRATION/PERSONNEL	21706
USE OF DISTRICT FACILITIES	1546
MISCELLANEOUS	
TOTAL:	<u>567116</u>
<b><u>INCOME</u></b>	
MISCELLANEOUS	601402
TOTAL	34286