

LLANTRISANT PRIMARY SCHOOL
PDG SPENDING PLAN 2018-19

Total PDG	£19,700. (INCLUDING EYPDG)
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Activity	Success Criteria	Monitoring/Impact	Cost
Employment of TAs to meet WAG adult/child ratios in FP To continue to improve the performance of pupils in receipt of FSM <ul style="list-style-type: none"> • Employ 1 x TA Apr-Aug, 1xTA Sep-Mar (29 hours) • Employ 1 TA (15 hours) to deliver Literacy programme 	To continue to improve the reading and spelling ages of identified FSM pupils, to close the gap between Reading Age and Chronological Age. To continue to improve the % of MAT FSM pupils in KS2 attaining a standardised score of 110+ in WG Tests. To support Language Link and DEST in EY	Use of GL NGRT to assess and track pupils' progress, on a termly basis. To use TA and WG test results to measure impact.	Staff Salaries £18,700
To subsidise trips, visits etc.	FSM included in all activities.		£1000
			£19.700