

**LLANTRISANT PRIMARY SCHOOL**  
**PDG SPENDING PLAN 2019-20**

Total PDG	£19,600. (INCLUDING EYPDG)
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Activity	Success Criteria	Monitoring/Impact	Cost
<p>Employment of TAs to meet WAG adult/child ratios in FP To continue to improve the performance of pupils in receipt of FSM</p> <ul style="list-style-type: none"> <li>• Employ 1 x TA Apr-Aug, 1xTA Sep-Mar (29 hours)</li> <li>• Employ 1 TA (15 hours) to deliver Literacy programme</li> <li>• Literacy Launch pad training for new TA</li> </ul>	<p>To continue to improve the reading and spelling ages of identified FSM pupils, to close the gap between Reading Age and Chronological Age.</p> <p>To continue to improve the % of MAT FSM pupils in KS2 attaining a standardised score of 110+ in WG Tests.</p> <p>To support Language Link and DEST in EY</p> <p>Be able to implement relevant assessments and monitor progress made by identified BEL pupils</p>	<p>Use of GL NGRT to assess and track pupils' progress, on a termly basis.</p> <p>To use TA and WG test results to measure impact.</p>	<p>Staff Salaries</p> <p style="text-align: right;">£18,595</p> <p style="text-align: right;">£340.00</p>

To subsidise trips, visits etc.	FSM included in all activities.	Pupil questionnaire on wellbeing	£500
Observation Checklist training	Understand how to recognise attachment disorder in children. Learn strategies for supporting pupils with attachment disorder		Supply x £165.00
TOTAL			£19.060